Marion County, SC		
2023/2024 Budget		
	Fiscal Year 2024	
	Budget	
Revenues:		
Tax Revenue	8,098,643.66	
Fee In Lieu	1,226,100.00	
Fees	5,839,362.00	
Fines	192,000.00	
Rental Income	77,170.00	
Other Government Units	328,700.00	
Insurance Claims Payments	125,000.00	
State Cost Reimbursement	151,075.00	
State/Federal Distributions	4,852,514.00	
Miscellaneous Income	111,397.00	
Total Revenue from Operations	21,001,961.66	
Other Revenue		
FEMA Revenue	0.00	
COVID Revenues	1,670,000.00	
Sales/Sale of Assets	220,000.00	
Interest Income	73,300.00	
New Debt Proceeds	675,000.00	
Total County General Fund Revenue	23,640,261.66	
Expenses:		
County Council	1,702,127.89	
Assistant Solicitor	35,488.00	
Public Defender	37,107.00	
County Attorney	75,322.00	
Administration	496,622.88	
Finance	164,353.00	
Human Resources	178,153.65	
Clerk of Court	472,764.00	
Judge of Probate	194,170.68	
Delegation	39,564.00	
Voters Registration	213,526.00	
Tax Assessor	274,188.19	
Auditor	181,781.00	
Treasurer	307,724.00	
Tax Collector	204,942.00	
Information Technology	148,000.00	

Marion County, SC	
2023/2024 Budget	
	Fiscal Year 2024
	Budget
Public Buildings	444,131.00
Magistrate System	537,301.59
Victims Advocate	135,716.22
Sheriff's Department	3,042,343.08
Detention Center	2,202,965.54
Prison Camp	397,158.65
Emergency Management	47,769.00
EMS	1,860,870.00
Public Works	1,756,250.00
Airport	459,267.48
Environmental Services	1,904,603.00
Animal Shelter	303,247.67
Licensing/Permitting/Planning/Mapping	487,705.94
Central Dispatch	757,847.00
Economic Development	230,938.44
Opt of Social Services	48,200.00
Veterans Affairs	119,300.00
Coronor	120,774.04
Miscellaneous Employee Benefits	1,384,228.95
Utilities	654,857.00
General Overhead	841,500.00
Soil Conservation	42,756.04
Museum	69,188.51
Accomodation Tax Expenses	55,000.00
Library	660,000.00
nterest & Prinicipal	350,510.00
Total Expenses	23,640,263.44
Excess <loss> Revenue over Expenses</loss>	-1.78